

Line	Division	Saving Option	15/16 £'000	16/17 £'000	Full Year Saving £'000
	ALL DIVISIONS				
1	Essential Car Users		15	15	15
	SUB-TOTAL		15	15	15
	<u>Planning and Renewal</u>				
2	Planning	Increase pre-application advice fees (on top of inflation). Report to be submitted to the 18 March 2015 R & R PDS meeting.	15	15	15
3	Renewal	Renewal Team costs to be charged to Economic Development Fund on the basis that the work they do contributes to the investment, growth and development of the Borough	51	155	155
	SUB-TOTAL		66	170	170
	<u>Recreation (£6.8M Controllable Budget)</u>				
4	Town Centre Management & Business Support	Efficiencies in TCM	0	46	46
5	Culture	Relocate Museum Service to Central library as part of the agreed Heritage Strategy.	0	44	44
6	Libraries	Create 6 Community managed libraries as per the agreed library strategy report R & R PDS 18.11.14	0	250	250
	SUB-TOTAL		0	340	340
	TOTAL		81	525	525